Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Suffolk Police Communications	Period:	2002
	Total Requested:	\$45,565.00	
	Total Actual:		
	-		
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	260.110	
Total 9	111 calls handled by the PSAP	58,634	
Total w	vireless 911 calls handled by the PSAP	13.379	
Percen	ntage of wireless to total calls :5.14%	Percentage of wireless to	9-1-1 calls :22.82%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
Tatal O	·		
<u> Total S</u>	Shared Equipment for Formula:		
Es	stimated: 13,379 X 260,110		= \$ 0.00
A	ctual: X		=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk		\$ 4,032.00	
Total L	LEC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 830.653.43	
Total Shared Equipment for Formula:		\$ 830,653.43	
	13,379		
Estir	mated: 260,110 X	\$ 830,653.43	\$ 41,532.67
Actu	ual: 0 X	=	_
Adjustn	ments:		
	Description	Estimated	Actual
Takal	of maid are an adiabate and	* • • • • • • • • • • • • • • • • • • •	
i otal c	of mid-year adjustment:	\$ 0.00	